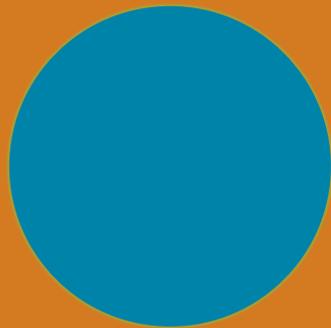




Benjamin E. Mays High School

GO Team FY25 Organizational Meeting



Tuesday, September 3, 2024



AGENDA

Benjamin E. Mays High School

Date: **September 3, 2024**

Time: **5:15 p.m.**

Location: **Mays High on the Hill YouTube Channel**



- I. Call to Order**
- II. Roll Call; Establish Quorum**
- III. Action Items**
 - a. Approval of Agenda
 - b. Fill Open Community Member Seat
 - c. Appoint Student Representatives
 - d. Approval of Previous Minutes
 - e. Election of Officers and Representatives
 - i. Chair
 - ii. Vice-Chair
 - iii. Secretary
 - iv. Cluster Representative
 - f. Review and Approve Public Comment Protocol
 - g. Set GO Team Meeting Calendar
 - h. Review, Confirm/Update, and Adopt GO Team Meeting Norms
- IV. Discussion Items** *(add items as needed)*
- V. Information Items**
 - a. Principal's Update
 - b. Leveling and FY25 Budget Adjustment
- VI. Announcements**
 - a. Dr. Johnson's 100 Day Plan – be sure to take the survey!
www.atlantapublicschools.us/100dayplan
 - b. 2024 GO Team G3 Summit – later September 2024 – more info coming soon!
 - c. New GO Team Member Training and Orientation
 - d. PTA Meeting – Tuesday, September 17, 6:00 p.m.
- VII. Adjournment**

PUBLIC COMMENT FORMAT

For those of you wishing to provide comments, there is time allotted on the agenda during designated meetings as published on the Mays GO Team meeting schedule. If you wish to provide public comment, **you must sign up using the Mays Public Comment Form**, on the GO Team page of the school's website, **no later than 1 hour prior to the start of the meeting**. During the designated time on the meeting agenda, each commenting member of the public will have 2 minutes to speak at which time we will ask you to stop. The Public Comment period is designed to gain input from the public and not for immediate responses by the GO Team to the public comment presented. The public comment period will not exceed 20 minutes, at which time, we will close public comment and move on to the next agenda item. If there are questions or information that you have for the GO Team, you may also contact one or more of the GO Team members after the meeting. You can find GO Team member contact information and meeting dates and agendas on the GO Team page of the school's website.



Set Meeting Calendar (8 meetings per year vs. 6 meetings per year)

GO Team Meetings At-a-Glance: 8 Business Meetings Per Year

Meeting #	Month	Meeting Focus	Data
Organizational	July/August	Fill Open Seats, Public Comment Protocol, Meeting Norms, Officer Elections, Set Annual Meeting Calendar	
F A L L	1	Review Strategic Plan and performance indicators, CIP Goals for 2024-2025 (high-level), leveling impacts (<i>if any</i>)	23-24 GMAS Performance, Spring 2024 MAPS, other data as outlined in Strategic plan
	2	CIP Deep Dive: Needs Assessment and Goals	BOY MAPS Data; Spring to Fall Growth
	3	Strategic Plan Update	CIP 45 Day Report
	4	Finalize Strategic Plan Updates & Rank Strategic Plan Priorities	Winter MAPS; Fall to Winter Growth
S P R I N G	5	Budget Allocation Meeting	CIP 45 Day Report
	6	Budget Feedback Meeting	
	7	Budget Approval Meeting	CIP 45 Day Report
	8	Year-End Closeout; Principal and GO Team Self-Assessment	EOY MAPS Data

GO Team Meetings At-a-Glance: 6 Business Meetings Per Year

Meeting #	Month	Meeting Focus	Data
Organizational	July/August	Fill Open Seats, Public Comment Protocol, Meeting Norms, Officer Elections, Set Annual Meeting Calendar	
F A L L	1	Review Strategic Plan and performance indicators, CIP Goals for 2024-2025, leveling impacts (<i>if any</i>)	23-24 GMAS Performance, Spring 2024 MAPS, other data as outlined in Strategic plan
	2	CIP Deep Dive: Needs Assessment and Goals and Strategic Plan Update	BOY MAPS Data; Spring to Fall Growth
	3	Finalize Strategic Plan Updates and Rank Strategic Plan Priorities	CIP 45 Day Report; Winter MAPS; Fall to Winter Growth
S P R I N G	4	Budget Meeting: Allocation, Draft Budget and GO Team Feedback	CIP 45 Day Report
	5	Budget Approval Meeting	CIP 45 Day Report
	6	Year-End Closeout; Principal and GO Team Self-Assessment	EOY MAPS

Meeting Norms



Meeting Norms

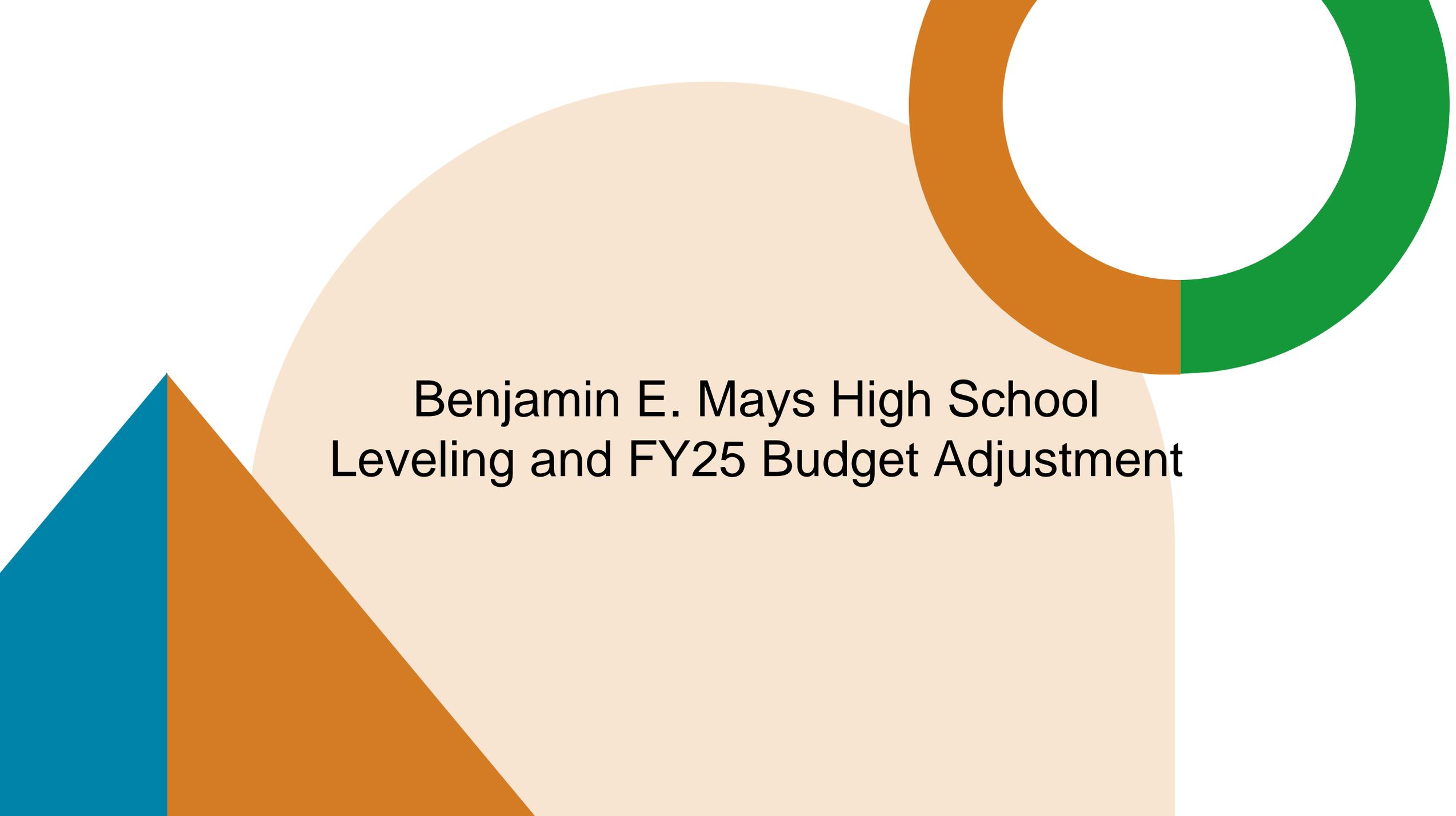
The initial GO Team Meeting Norms are as follows:

- This is a meeting of the GO Team. Only members of the team may participate in the discussion. Any members of the public present are here to quietly observe.
- We will be fully present.
- We will follow the agenda as noticed to the public and stay on task.
- We will be respectful of each other at all times.
- We will be open-minded.
- We invite and welcome contributions of every member and listen to each other.
- We will respect all ideas and assume good intentions.
- We will approach differences of opinion with curiosity.

GO Teams are encouraged to add to or otherwise modify these norms to align with the GO Team's identity as a group supporting your school.



Principal Garner's Update



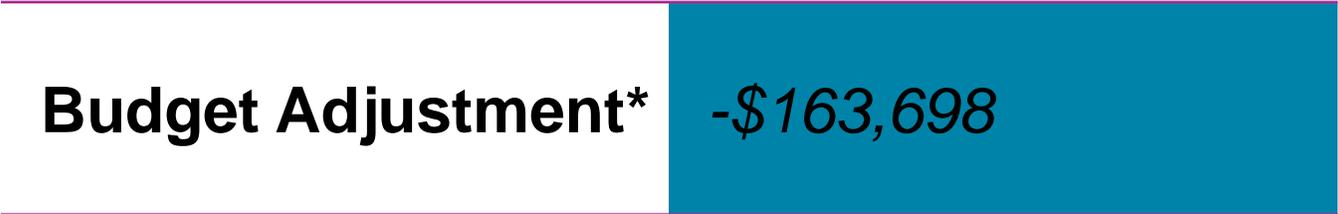
Benjamin E. Mays High School
Leveling and FY25 Budget Adjustment

Enrollment

Projected Enrollment	1378
15-Day Count(08.21.24) Enrollment	1331
Difference	47

LEVELING

Leveling is the process the District uses to adjust school budget allocations to match student enrollment.



**The budget adjustment reflects the impact of the following: enrollment changes, FY25 reserve, adjustments to Title I, Family Engagement and School Improvement Allocations, Security Grants and FY24 carryover funds*



Summary of Changes as a result of FY25 Budget Adjustment

Personnel Changes	Non-Personnel Changes
Reduction of one (1) teacher	

Announcements

- Dr. Johnson's 100 Day Plan – be sure to take the survey! www.atlantapublicschools.us/100dayplan
- 2024 GO Team G3 Summit – later September 2024 – more info coming soon!
- New GO Team Member Training and Orientation
- PTA Meeting – Tuesday, September 17, 6:00 p.m.



Adjournment
Thank you